

Appendix 2 - Special Expenses budgets

2024/25 Special Expenses budgets	High Wycombe Town Committee £	West Wycombe Church Yard £	Aylesbury Town £
Recreation grounds	150,363		660,365
Allotments	38,028		
High Wycombe Cemetery	163,719		
Penn Road Cemetery	67,873		
Closed Church Yard		8,131	
Community Centres	-		348,638
Town Twinning	3,000		
Community Grants	20,000		
War Memorial	3,000		
Footway Lighting and Bus Shelter	1,800		
Town Centre Events	12,000		
Market			32,076
Management and Support	63,845		
Total Special Expenses	523,628	8,131	1,041,079
Interest on Balances	(31,888)		(19,630)
Net Spend for year	491,740	8,131	1,021,449
Balance b/f	(671,334)	-	(410,259)
Net spending for year	491,740	8,131	1,021,449
Collection fund precept	(446,061)	(8,131)	(1,021,449)
Balance c/f	(625,655)	(0)	(410,259)
Council Tax base	24,059.37	553.91	19,110.37
Band D Charge	18.54	14.68	53.45